

**TECHNICAL COMPLIANCE ADVISOR'S OFFICE
OFICINA DEL ASESOR DE CUMPLIMIENTO TÉCNICO**

268 Muñoz Rivera, World Plaza, Suite 1001

San Juan, Puerto Rico 00918

787.765.2209

tca.prm@gmail.com

TCA Office Budget 2017 - 2018			
TCA Office Expense			
Salary & Wages		Subtotal	Grand Year Total
Arnaldo Claudio	\$215,000.00		
Eric Guzmán	\$130,000.00		
In-house Legal Counsel	\$65,000.00		
Anjélica Orfila	\$33,744.00		
Josué López	\$33,744.00		
	Subtotal	\$477,488.00	\$477,488.00
Salary & Wages Burden			
Social Security	\$30,488.00		
Medicare	\$7,130.00		
FUTA	\$1,715.00		
SUTA	\$210.00		
State Insurance Fund	\$135.00		
CFSE	\$3,696.00		
Driver's Insurance	\$15.00		
Christmas Bonus	\$14,250.00		
	Subtotal	\$57,639.00	\$57,639.00
Fixed Office Expenses			
Office Rent	\$36,000.00		
Office Supply & Maintenance	\$1,500.00		
Telephone & Communications	\$3,000.00		
Accounting Services (CPA)	\$18,100.00		
	Subtotal	\$58,600.00	\$58,600.00
Vehicle Expenses			
Gasoline	\$10,000.00		
Tolls	\$1,500.00		
Vehicle & Office Insurance	\$3,254.00		
Vehicle Maintenance	\$1,500.00		
Vehicles Registration	\$340.00		
CT Chauffer	\$10,800.00		
	Subtotal	\$27,394.00	\$27,394.00
Travel			
Conference, conventions & meetings	\$1,000.00		
	Subtotal	\$1,000.00	\$1,000.00

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Survey-Focus Groups	\$30,000.00		
	Subtotal	\$30,000.00	\$30,000.00
Core Team			
Policy Review	\$64,800.00		
Technical Assistance	\$169,200.00		
Training Assessment	\$116,100.00		
Incident Review	\$125,400.00		
Report Writing	\$138,000.00		
Others	\$14,640.00		
	Subtotal	\$628,140.00	\$628,140.00
Constitutional Lawyers	\$77,000.00		
	Subtotal	\$77,000.00	\$77,000.00
Public Hearing	\$50,000.00		
	Subtotal	\$50,000.00	\$50,000.00
Incident Investigation			
José Pujols	\$18,000.00		
	Subtotal	\$18,000.00	\$18,000.00
IT Consultant			
Scott Cragg	\$70,000.00		
	Subtotal	\$70,000.00	\$70,000.00
Vehicle Compensation ¹	<\$4,200.00>		
	Subtotal	<\$4,200.00>	
		Total	\$1,499,461.00
		Grand Total	\$1,495,261.00 ²

¹ This item represents the agreement between PRPD, PRDOJ and the TCA Office for the payment of \$4,200.00 for the Toyota Highlander vehicle received by the TCA Office. This payment will be deducted from the amount of \$1,500,000.00 corresponding to the budget of the year 2017 – 2018.

² This is the total amount after having deducted the Vehicle Compensation amount.